

TOWN OF HULL FINAL BUDGET 2024

	2023 ESTIMATED	2023 BUDGET	2024 FINAL
REVENUE			
Taxes:			
General Property Taxes	\$ 1,555,677.00	\$ 1,542,173.00	\$ 1,633,270.00
Other Taxes	30,525.00	23,000.00	26,000.00
Intergovernmental Rev	438,683.00	438,667.00	579,946.00
Licenses & Permits	95,090.00	99,852.00	95,000.00
Public Charge for Services	3,434.00	250.00	200.00
Miscellaneous Revenue	107,133.00	50,455.00	123,635.00
Other Financing Sources	<u>272,985.00</u>	<u>440,094.00</u>	<u>1,624,377.00</u>
TOTAL REVENUE	\$ 2,503,527.00	\$ 2,594,491.00	\$ 4,082,428.00
EXPENDITURES			
Legislative Administration	\$ 54,332.00	\$ 51,492.00	\$ 51,465.00
Legal Expenses	37,000.00	50,000.00	50,000.00
General Administration	219,043.00	212,132.00	251,413.00
Financial Administration	59,099.00	110,691.00	61,958.00
General Building & Plant	31,336.00	28,927.00	32,084.00
Other General Government	44,267.00	43,918.00	46,000.00
Fire Protection	168,856.00	171,506.00	181,451.00
First Responders	14,853.00	16,506.00	16,506.00
Inspections	14,500.00	14,640.00	15,000.00
Highway & Street Maintenance	553,676.00	583,223.00	574,163.00
Road Related Facilities	7,700.00	7,700.00	7,700.00
Sanitation	383,631.00	400,406.00	413,711.00
Health & Human Services	15,473.00	23,410.00	24,007.00
Parks	12,328.00	21,915.00	21,915.00
Recreation Programs & Events	10.00	40.00	40.00
Capital Outlay	267,380.00	287,985.00	1,624,377.00
Debt Service	570,000.00	570,000.00	650,000.00
<u>General Contingency</u>	<u>0</u>	<u>0</u>	<u>60,638.00</u>
TOTAL EXPENDITURES	\$ 2,453,484.00	\$ 2,594,491.00	\$ 4,082,428.00

Desiree Redditt
Municipal Clerk