

**TOWN OF HULL  
NOTICE OF PUBLIC BUDGET**

	2022		2022		2023
	ESTIMATED		BUDGET		FINAL
<b>REVENUE</b>					
Taxes:					
General Property Taxes	\$ 1,542,173.00	\$	1,542,059.00	\$	1,542,173.00
Other Taxes	33,743.00		21,800.00		23,000.00
Intergovernmental Rev	436,491.00		444,052.00		438,667.00
Licenses & Permits	95,828.00		110,590.00		99,852.00
Public Charge for Services	830.00		560.00		250.00
Miscellaneous Revenue	57,641.00		50,955.00		50,455.00
Other Financing Sources	<u>130,000.00</u>		<u>184,844.00</u>		<u>440,094.00</u>
<b>TOTAL REVENUE</b>	<b>\$ 2,296,706.00</b>	<b>\$</b>	<b>2,354,860.00</b>	<b>\$</b>	<b>2,594,491.00</b>
<b>EXPENDITURES</b>					
Legislative Administration	\$ 51,045.00	\$	51,970.00	\$	51,492.00
Legal Expenses	33,000.00		75,000.00		50,000.00
General Administration	255,862.00		201,398.00		212,132.00
Financial Administration	35,236.00		41,332.00		110,691.00
General Building & Plant	28,846.00		27,295.00		28,927.00
Other General Government	40,660.00		40,800.00		43,918.00
Fire Protection	143,397.00		166,784.00		171,506.00
First Responders	13,792.00		16,863.00		16,506.00
Inspections	5,500.00		15,730.00		14,640.00
Highway & Street Maintenance	642,753.00		583,799.00		583,223.00
Road Related Facilities	7,500.00		7,500.00		7,700.00
Sanitation	357,669.00		366,602.00		400,406.00
Health & Human Services	15,400.00		24,064.00		23,410.00
Parks	19,922.00		20,620.00		21,915.00
Recreation Programs & Events	20.00		100.00		40.00
Capital Outlay	75,318.00		145,000.00		287,985.00
Debt Service	<u>569,641.00</u>		<u>570,000.00</u>		<u>570,000.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,295,561.00</b>	<b>\$</b>	<b>2,354,857.00</b>	<b>\$</b>	<b>2,594,491.00</b>

DESIREE REDDITT  
*Municipal Clerk*