

**TOWN OF HULL
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Tuesday, November 15, 2023 at 5:30 p.m. at the Town of Hull Municipal Building, 4550 Wojcik Memorial Dr., Stevens Point, WI 54482 a PUBLIC HEARING will be held on the 2023 BUDGET. The proposed budget in detail is available for inspection at the town clerk's office from 7:30 a.m. to 3 p.m. Monday thru Friday. The following is the proposed 2023 budget:

		2022 ESTIMATED		2022 BUDGET		2023 PROPOSED	CHANGE
REVENUE							
Taxes:							
General Property Taxes	\$	1,542,173.00	\$	1,542,059.00	\$	1,542,173.00	
Other Taxes		33,743.00		21,800.00		23,000.00	
Intergovernmental Rev		436,491.00		444,052.00		438,667.00	
Licenses & Permits		95,828.00		110,590.00		99,852.00	
Public Charge for Services		830.00		560.00		250.00	
Miscellaneous Revenue		57,641.00		50,955.00		50,455.00	
Other Financing Sources		<u>130,000.00</u>		<u>184,844.00</u>		<u>440,094.00</u>	
TOTAL REVENUE	\$	<u>2,296,706.00</u>	\$	<u>2,354,860.00</u>	\$	<u>2,594,491.00</u>	10.18%
EXPENDITURES							
Legislative Administration	\$	51,045.00	\$	51,970.00	\$	51,492.00	
Legal Expenses		33,000.00		75,000.00		50,000.00	
General Administration		255,862.00		201,398.00		212,132.00	
Financial Administration		35,236.00		41,332.00		110,691.00	
General Building & Plant		28,846.00		27,295.00		28,927.00	
Other General Government		40,660.00		40,800.00		43,918.00	
Fire Protection		143,397.00		166,784.00		171,506.00	
First Responders		13,792.00		16,863.00		16,506.00	
Inspections		5,500.00		15,730.00		14,640.00	
Highway & Street Maintenance		642,753.00		583,799.00		583,223.00	
Road Related Facilities		7,500.00		7,500.00		7,700.00	
Sanitation		357,669.00		366,602.00		400,406.00	
Health & Human Services		15,400.00		24,064.00		23,410.00	
Parks		19,922.00		20,620.00		21,915.00	
Recreation Programs & Events		20.00		100.00		40.00	
Capital Outlay		75,318.00		145,000.00		287,985.00	
Debt Service		<u>569,641.00</u>		<u>570,000.00</u>		<u>570,000.00</u>	
TOTAL EXPENDITURES	\$	<u>2,295,561.00</u>	\$	<u>2,354,857.00</u>	\$	<u>2,594,491.00</u>	10.18%
Town Property Taxes Levied			\$	1,542,059.00	\$	1,542,173.00	
Total Anticipated 2022 Expenditures				\$		2,594,491.00	
Less: 2022 Anticipated Non-property Tax Revenue						<u>(1,052,318.00)</u>	
Amount required for 2022 Tax Levy to be paid in 2023					\$	<u>1,542,173.00</u>	
CASH BALANCE JANUARY 1 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):							
Designated Reserves					\$	1,134,668.00	
General Reserves						<u>1,539,449.00</u>	
TOTAL CASH BALANCE JANUARY 1, 2022					\$	2,674,117.00	
ESTIMATED CASH BALANCE DECEMBER 31, 2022 (EXCLUDING ADVANCE TAX ROLL COLLECTIONS):							
Designated Reserves (Includes ARPA Funds)					\$	1,422,668.00	
General Reserves						<u>1,107,985.00</u>	
TOTAL ESTIMATED CASH BALANCE DECEMBER 31, 2019					\$	<u>2,530,653.00</u>	

Notice is hereby given that a Special Town Meeting will be held in the Town of Hull, Portage County, Wisconsin on November 15, 2022.

Location Town of Hull Municipal Building

**TOWN OF HULL
NOTICE OF PUBLIC BUDGET HEARING**

4550 Wojcik Memorial Dr., Stevens Point, WI 54482

Time: 5:30 p.m.

Immediately following the PUBLIC HEARING on the
PROPOSED 2023 BUDGET
A) Approve the 2 2022 town tax levy to be paid in 2023
Local tax levy of \$3.39 per thousand of assessed value

\$1,542,173

Following adjournment of the Special Town Meeting, the Town Board will convene to take action on the 2023 budget.

Dated this 26th day of October, 2022

Janet Wollé
Clerk Town of Hull
DISPLAY AD: OCTOBER 31, 2022